

Shropshire Council  
Legal and Democratic Services  
Shirehall  
Abbey Foregate  
Shrewsbury  
SY2 6ND

Date 7 November 2023

**Committee:**  
**Transformation and Improvement Overview and Scrutiny Committee**

**Date: Wednesday, 15 November 2023**  
**Time: 2.00 pm**  
**Venue: Shrewsbury/Oswestry Room, Shirehall, Abbey Foregate, Shrewsbury, Shropshire, SY2 6ND**

You are requested to attend the above meeting. The Agenda is attached

There will be some access to the meeting room for members of the press and public, but this will be limited. If you wish to attend the meeting please email [democracy@shropshire.gov.uk](mailto:democracy@shropshire.gov.uk) to check that a seat will be available for you.

Please click [here](#) to view the livestream of the meeting on the date and time stated on the agenda

The recording of the event will also be made available shortly after the meeting on the Shropshire Council Youtube Channel [Here](#)

Tim Collard  
Assistant Director - Legal and Governance

**Members of Transformation and Improvement Overview and Scrutiny Committee**

Claire Wild (Chair)	Alan Mosley
Roger Evans (Vice-Chair)	Peggy Mullock
Joyce Barrow	Dan Thomas
Thomas Biggins	Kevin Turley
Julia Buckley	David Vasmer
Rob Gittins	

Your Committee Officer is:

**Ashley Kendrick Democratic Services Officer**

Tel: 01743 250893  
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# AGENDA

## 1 Apologies

## 2 Disclosable Interests

Members are reminded that they must declare their disclosable pecuniary interests and other registrable or non-registrable interests in any matter being considered at the meeting as set out in Appendix B of the Members' Code of Conduct and consider if they should leave the room prior to the item being considered. Further advice can be sought from the Monitoring Officer in advance of the meeting.

## 3 Minutes of Previous Meeting (Pages 1 - 4)

To confirm the minutes of the meeting held on 4 September 2023

## 4 Public Question Time

To receive any questions from members of the public. Deadline for notification is 5.00 pm on Thursday 9 November 2023

## 5 Member Question Time

To receive any questions of which members of the Council have given notice. Deadline for notification is 5.00 pm on Thursday 9 November 2023

## 6 Financial Monitoring 2023/24 Quarter 2 (Pages 5 - 54)

To scrutinise financial performance at quarter 2 and identify issues that may require further investigation by an overview and scrutiny committee, report attached

## 7 Performance Monitoring Report Quarter 2 2023/24 (Pages 55 - 60)

To scrutinise performance at quarter 2 and identify issues that may require further investigation by an overview and scrutiny committee, report attached

**8 Financial Strategy 2024/25 - 2028/29 (Pages 61 - 82)**

The scrutinise the Financial Strategy 2024/25 – 2028/29 and make recommendation to Cabinet and identify a specific points that should be considered in more detail by the Budget/MTFS and Transformation Task and Finish Group.

**9 Capital Strategy (Pages 83 - 98)**

To consider the corrected Capital Strategy and identify any specific points to be shared with the Capital Strategy Task and Finish Group.

**10 Work Programme**

To consider proposals for the Committee's work programme 2023 – 2024

**11 Date of Next Meeting**

To note that the next meeting is scheduled to take place on 4 December 2023